

Project Coversheet

[1] Ownership & Status

UPI: 11534

Core Project Name: Petticoat Tower Balcony Screens

Programme Affiliation (if applicable):

Project Manager: Neil Clutterbuck

Definition of need: To replace the existing single-paned windows and doors with a modern double-glazed window system.

Key measures of success: Balcony windows and doors to be replaced with modern Rehau window system. The works were completed with to a high standard. The new window system to greatly improve the thermal and acoustic conditions for residents.

Expected timeframe for the project delivery: March 2020 to September 2020

Key Milestones:

Are we on track for completing the project against the expected timeframe for project delivery? Yes.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes.

'Project Briefing' G1 report (as approved by Chief Officer 29/11/2014):

- Total Estimated Cost (excluding risk): £787,500
- Costed Risk Against the Project: £787,500
- Estimated Programme Dates: October 2014 – April 2019

Scope/Design Change and Impact:

'Project Proposal' G2 report (as approved by PSC 9/12/2014):

- Total Estimated Cost (excluding risk): £787,500
- Resources to reach next Gateway (excluding risk) £11,100
- Spend to date: £0.00
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: October 2014 – April 2019

Scope/Design Change and Impact:

'Options Appraisal and Design' G3-4 report (as approved by PSC 26/9/2016):

- Total Estimated Cost (excluding risk): £787,500
- Resources to reach next Gateway (excluding risk) £7,500
- Spend to date: £0.00
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A

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- Estimated Programme Dates: January to September 2017

Scope/Design Change and Impact:

'Authority to start Work' G5 report (as approved by PSC 23/10/2019):

- Total Estimated Cost (excluding risk): £ 316,879.37
- Resources to reach next Gateway (excluding risk £316,879.37
- Spend to date: £38,802.04.
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: October 2019 to June 2020

Scope/Design Change and Impact:

Total anticipated on-going commitment post-delivery [£]: N/A
Programme Affiliation [£]: £316,879.38